



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 21/jul/2025
hora de Impresión 08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
AV0940 Programa de Gestión Administrativa Ejecutada - Acciones complementarias a la operación												
6RE6 RECURSOS ESTATALES												
300000	SERVICIOS GENERALES	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Programa de Gestión Administrativa Ejec		\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
AV3650 Programa de Gestión Administrativa Ejecutada - Acciones complementarias a la operación												
6RE6 RECURSOS ESTATALES												
300000	SERVICIOS GENERALES	\$0.00	\$560,755.10	\$560,755.10	\$186,918.00	\$373,837.10	\$186,918.00	\$0.00	\$373,837.10	\$186,918.00	\$186,918.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$560,755.10	\$560,755.10	\$186,918.00	\$373,837.10	\$186,918.00	\$0.00	\$373,837.10	\$186,918.00	\$186,918.00	\$0.00
338000	Servicios de vigilancia	\$0.00	\$560,755.10	\$560,755.10	\$186,918.00	\$373,837.10	\$186,918.00	\$0.00	\$373,837.10	\$186,918.00	\$186,918.00	\$0.00
338001	Servicios de Vigilancia	\$0.00	\$560,755.10	\$560,755.10	\$186,918.00	\$373,837.10	\$186,918.00	\$0.00	\$373,837.10	\$186,918.00	\$186,918.00	\$0.00
RECURSOS ESTATALES		\$0.00	\$560,75...	\$560,755.10	\$186,918.00	\$373,837.10	\$186,918.00	\$0.00	\$373,837.10	\$186,918.00	\$186,918.00	\$0.00
Programa de Gestión Administrativa Ejec		\$0.00	\$560,75...	\$560,755.10	\$186,918.00	\$373,837.10	\$186,918.00	\$0.00	\$373,837.10	\$186,918.00	\$186,918.00	\$0.00
CO0001 Estudiantes de Educación Superior en las Instituciones Públicas Formados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$896,141.00	\$0.00	\$896,141.00	\$254,109.65	\$642,031.35	\$254,109.65	\$0.00	\$642,031.35	\$254,109.65	\$254,109.65	\$0.00
210000	Materiales de administración, emisión de documentos	\$269,062.00	-\$21,346.13	\$247,715.87	\$42,112.52	\$205,603.35	\$42,112.52	\$0.00	\$205,603.35	\$42,112.52	\$42,112.52	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$26,851.00	\$0.00	\$26,851.00	\$10,100.00	\$16,751.00	\$10,100.00	\$0.00	\$16,751.00	\$10,100.00	\$10,100.00	\$0.00
211001	Material de Oficina	\$16,851.00	\$0.00	\$16,851.00	\$210.00	\$16,641.00	\$210.00	\$0.00	\$16,641.00	\$210.00	\$210.00	\$0.00
211002	Gastos de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$9,890.00	\$110.00	\$9,890.00	\$0.00	\$110.00	\$9,890.00	\$9,890.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,168.00	-\$1,044.00	\$5,124.00	\$1,452.12	\$3,671.88	\$1,452.12	\$0.00	\$3,671.88	\$1,452.12	\$1,452.12	\$0.00
212001	Materiales y Útiles de Impresión	\$6,168.00	-\$1,044.00	\$5,124.00	\$1,452.12	\$3,671.88	\$1,452.12	\$0.00	\$3,671.88	\$1,452.12	\$1,452.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 21/jul/2025
hora de Impresión 08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$74,601.00	-\$20,302.13	\$54,298.87	\$30,560.40	\$23,738.47	\$30,560.40	\$0.00	\$23,738.47	\$30,560.40	\$30,560.40	\$0.00
217001	Material Didáctico	\$74,601.00	-\$20,302.13	\$54,298.87	\$30,560.40	\$23,738.47	\$30,560.40	\$0.00	\$23,738.47	\$30,560.40	\$30,560.40	\$0.00
220000	Alimentos y utensilios	\$0.00	\$4,815.00	\$4,815.00	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$4,815.00	\$4,815.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$4,815.00	\$4,815.00	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$4,815.00	\$4,815.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$4,815.00	\$4,815.00	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$4,815.00	\$4,815.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$11,100.00	-\$3,700.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$11,100.00	-\$3,700.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$11,100.00	-\$3,700.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$23,925.00	-\$5,830.00	\$18,095.00	\$0.00	\$18,095.00	\$0.00	\$0.00	\$18,095.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,087.00	-\$5,830.00	\$16,257.00	\$0.00	\$16,257.00	\$0.00	\$0.00	\$16,257.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$4,973.00	-\$4,700.00	\$273.00	\$0.00	\$273.00	\$0.00	\$0.00	\$273.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$17,114.00	-\$1,130.00	\$15,984.00	\$0.00	\$15,984.00	\$0.00	\$0.00	\$15,984.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$159,839.00	\$19,717.13	\$179,556.13	\$79,097.53	\$100,458.60	\$79,097.53	\$0.00	\$100,458.60	\$79,097.53	\$79,097.53	\$0.00
251000	Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
251001	Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$62,139.00	-\$21,530.40	\$40,608.60	\$0.00	\$40,608.60	\$0.00	\$0.00	\$40,608.60	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$62,139.00	-\$21,530.40	\$40,608.60	\$0.00	\$40,608.60	\$0.00	\$0.00	\$40,608.60	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,000.00	\$10,000.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$20,000.00	\$10,000.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$31,247.53	\$56,247.53	\$43,747.53	\$12,500.00	\$43,747.53	\$0.00	\$12,500.00	\$43,747.53	\$43,747.53	\$0.00
255001	Materiales y Suministros de Laboratorio	\$25,000.00	\$31,247.53	\$56,247.53	\$43,747.53	\$12,500.00	\$43,747.53	\$0.00	\$12,500.00	\$43,747.53	\$43,747.53	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$2,700.00	\$0.00	\$2,700.00	\$350.00	\$2,350.00	\$350.00	\$0.00	\$2,350.00	\$350.00	\$350.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$2,700.00	\$0.00	\$2,700.00	\$350.00	\$2,350.00	\$350.00	\$0.00	\$2,350.00	\$350.00	\$350.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$225,600.00	\$0.00	\$225,600.00	\$77,550.00	\$148,050.00	\$77,550.00	\$0.00	\$148,050.00	\$77,550.00	\$77,550.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$225,600.00	\$0.00	\$225,600.00	\$77,550.00	\$148,050.00	\$77,550.00	\$0.00	\$148,050.00	\$77,550.00	\$77,550.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$225,600.00	\$0.00	\$225,600.00	\$77,550.00	\$148,050.00	\$77,550.00	\$0.00	\$148,050.00	\$77,550.00	\$77,550.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de seguridad	\$156,524.00	\$8,400.00	\$164,924.00	\$27,000.00	\$137,924.00	\$27,000.00	\$0.00	\$137,924.00	\$27,000.00	\$27,000.00	\$0.00
271000	Vestuario y uniformes	\$28,625.00	\$8,400.00	\$37,025.00	\$19,500.00	\$17,525.00	\$19,500.00	\$0.00	\$17,525.00	\$19,500.00	\$19,500.00	\$0.00
271001	Vestuario, Uniformes	\$28,625.00	\$8,400.00	\$37,025.00	\$19,500.00	\$17,525.00	\$19,500.00	\$0.00	\$17,525.00	\$19,500.00	\$19,500.00	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00



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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
272001	Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
273000	Artículos deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$50,091.00	-\$2,056.00	\$48,035.00	\$23,534.60	\$24,500.40	\$23,534.60	\$0.00	\$24,500.40	\$23,534.60	\$23,534.60	\$0.00
291000	Herramientas menores	\$15,091.00	-\$2,641.00	\$12,450.00	\$4,950.00	\$7,500.00	\$4,950.00	\$0.00	\$7,500.00	\$4,950.00	\$4,950.00	\$0.00
291001	Herramientas Menores	\$15,091.00	-\$2,641.00	\$12,450.00	\$4,950.00	\$7,500.00	\$4,950.00	\$0.00	\$7,500.00	\$4,950.00	\$4,950.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$13,000.00	\$12,000.00	\$13,000.00	\$0.00	\$12,000.00	\$13,000.00	\$13,000.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$13,000.00	\$12,000.00	\$13,000.00	\$0.00	\$12,000.00	\$13,000.00	\$13,000.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$4,999.60	\$4,999.60	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$4,999.60	\$4,999.60	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$585.00	\$585.00	\$585.00	\$0.00	\$585.00	\$0.00	\$0.00	\$585.00	\$585.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$585.00	\$585.00	\$585.00	\$0.00	\$585.00	\$0.00	\$0.00	\$585.00	\$585.00	\$0.00
300000	SERVICIOS GENERALES	\$849,872.00	\$0.00	\$849,872.00	\$436,450.61	\$413,421.39	\$436,450.61	\$0.00	\$413,421.39	\$436,450.61	\$436,450.61	\$0.00
310000	Servicios básicos	\$8,400.00	\$10,000.00	\$18,400.00	\$13,000.00	\$5,400.00	\$13,000.00	\$0.00	\$5,400.00	\$13,000.00	\$13,000.00	\$0.00
312000	Gas	\$6,000.00	\$10,000.00	\$16,000.00	\$13,000.00	\$3,000.00	\$13,000.00	\$0.00	\$3,000.00	\$13,000.00	\$13,000.00	\$0.00
312001	Gas	\$6,000.00	\$10,000.00	\$16,000.00	\$13,000.00	\$3,000.00	\$13,000.00	\$0.00	\$3,000.00	\$13,000.00	\$13,000.00	\$0.00
318000	Servicios postales y telegráficos	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$100,000.00	\$43,450.88	\$143,450.88	\$93,280.76	\$50,170.12	\$93,280.76	\$0.00	\$50,170.12	\$93,280.76	\$93,280.76	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$100,000.00	-\$3,260.00	\$96,740.00	\$46,569.88	\$50,170.12	\$46,569.88	\$0.00	\$50,170.12	\$46,569.88	\$46,569.88	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$100,000.00	-\$3,260.00	\$96,740.00	\$46,569.88	\$50,170.12	\$46,569.88	\$0.00	\$50,170.12	\$46,569.88	\$46,569.88	\$0.00
329000	Otros arrendamientos	\$0.00	\$33,950.88	\$33,950.88	\$33,950.88	\$0.00	\$33,950.88	\$0.00	\$0.00	\$33,950.88	\$33,950.88	\$0.00
329001	Otros arrendamientos	\$0.00	\$33,950.88	\$33,950.88	\$33,950.88	\$0.00	\$33,950.88	\$0.00	\$0.00	\$33,950.88	\$33,950.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$250,500.00	\$99,823.00	\$350,323.00	\$154,379.00	\$195,944.00	\$154,379.00	\$0.00	\$195,944.00	\$154,379.00	\$154,379.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$157,500.00	-\$42,556.00	\$114,944.00	\$0.00	\$114,944.00	\$0.00	\$0.00	\$114,944.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$157,500.00	-\$42,556.00	\$114,944.00	\$0.00	\$114,944.00	\$0.00	\$0.00	\$114,944.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$73,000.00	\$30,700.00	\$103,700.00	\$42,700.00	\$61,000.00	\$42,700.00	\$0.00	\$61,000.00	\$42,700.00	\$42,700.00	\$0.00
334001	Capacitación	\$73,000.00	\$30,700.00	\$103,700.00	\$42,700.00	\$61,000.00	\$42,700.00	\$0.00	\$61,000.00	\$42,700.00	\$42,700.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$111,679.00	\$111,679.00	\$111,679.00	\$0.00	\$111,679.00	\$0.00	\$0.00	\$111,679.00	\$111,679.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$111,679.00	\$111,679.00	\$111,679.00	\$0.00	\$111,679.00	\$0.00	\$0.00	\$111,679.00	\$111,679.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 21/jul/2025 08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
339001	Estudios e Investigaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$51,405.00	\$0.00	\$51,405.00	\$0.00	\$51,405.00	\$0.00	\$0.00	\$51,405.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$15,805.00	-\$15,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$15,805.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$51,800.00	\$79,953.03	\$131,753.03	\$79,953.03	\$51,800.00	\$79,953.03	\$0.00	\$51,800.00	\$79,953.03	\$79,953.03	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$79,953.03	\$79,953.03	\$79,953.03	\$0.00	\$79,953.03	\$0.00	\$0.00	\$79,953.03	\$79,953.03	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$79,953.03	\$79,953.03	\$79,953.03	\$0.00	\$79,953.03	\$0.00	\$0.00	\$79,953.03	\$79,953.03	\$0.00
370000	Servicios de traslado y viáticos	\$52,000.00	-\$18,200.00	\$33,800.00	\$6,000.00	\$27,800.00	\$6,000.00	\$0.00	\$27,800.00	\$6,000.00	\$6,000.00	\$0.00
371000	Pasajes aéreos	\$40,000.00	-\$19,200.00	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$40,000.00	-\$19,200.00	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,000.00	\$1,000.00	\$13,000.00	\$6,000.00	\$7,000.00	\$6,000.00	\$0.00	\$7,000.00	\$6,000.00	\$6,000.00	\$0.00
375001	Viáticos en el país	\$12,000.00	\$1,000.00	\$13,000.00	\$6,000.00	\$7,000.00	\$6,000.00	\$0.00	\$7,000.00	\$6,000.00	\$6,000.00	\$0.00
380000	Servicios oficiales	\$28,000.00	\$33,290.93	\$61,290.93	\$61,290.93	\$0.00	\$61,290.93	\$0.00	\$0.00	\$61,290.93	\$61,290.93	\$0.00
382000	Gastos de orden social y cultural	\$28,000.00	\$31,290.93	\$59,290.93	\$59,290.93	\$0.00	\$59,290.93	\$0.00	\$0.00	\$59,290.93	\$59,290.93	\$0.00
382002	Eventos Culturales	\$28,000.00	\$31,290.93	\$59,290.93	\$59,290.93	\$0.00	\$59,290.93	\$0.00	\$0.00	\$59,290.93	\$59,290.93	\$0.00
383000	Congresos y convenciones	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
390000	Otros servicios generales	\$307,767.00	-\$248,317.84	\$59,449.16	\$28,546.89	\$30,902.27	\$28,546.89	\$0.00	\$30,902.27	\$28,546.89	\$28,546.89	\$0.00
392000	Impuestos y derechos	\$307,767.00	-\$248,317.84	\$59,449.16	\$28,546.89	\$30,902.27	\$28,546.89	\$0.00	\$30,902.27	\$28,546.89	\$28,546.89	\$0.00
392006	Pago de derechos	\$307,767.00	-\$248,317.84	\$59,449.16	\$28,546.89	\$30,902.27	\$28,546.89	\$0.00	\$30,902.27	\$28,546.89	\$28,546.89	\$0.00
RECURSOS PROPIOS		\$1,746,013.00	\$0.00	\$1,746,013.00	\$690,560.26	\$1,055,452.74	\$690,560.26	\$0.00	\$1,055,452.74	\$690,560.26	\$690,560.26	\$0.00
Estudiantes de Educación Superior en las		\$1,746,013.00	\$0.00	\$1,746,013.00	\$690,560.26	\$1,055,452.74	\$690,560.26	\$0.00	\$1,055,452.74	\$690,560.26	\$690,560.26	\$0.00
CO0002 Programa de Gestión Administrativa de las Instituciones de Educación Superior												
4RP4 RECURSOS PROPIOS												
100000	SERVICIOS PERSONALES	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$0.00



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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 21/jul/2025
hora de Impresión 08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130000	Remuneraciones adicionales y especiales	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$2,580,273.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,136,461.00	-\$113,795.70	\$2,022,665.30	\$642,382.17	\$1,380,283.13	\$642,382.17	\$0.00	\$1,380,283.13	\$642,382.17	\$642,382.17	\$0.00
210000	Materiales de administración, emisión de documentos	\$810,010.00	-\$2,712.60	\$807,297.40	\$105,486.41	\$701,810.99	\$105,486.41	\$0.00	\$701,810.99	\$105,486.41	\$105,486.41	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$472,144.00	-\$10,506.00	\$461,638.00	\$42,470.89	\$419,167.11	\$42,470.89	\$0.00	\$419,167.11	\$42,470.89	\$42,470.89	\$0.00
211001	Material de Oficina	\$215,144.00	-\$10,027.00	\$205,117.00	\$7,725.78	\$197,391.22	\$7,725.78	\$0.00	\$197,391.22	\$7,725.78	\$7,725.78	\$0.00
211002	Gastos de Oficina	\$96,000.00	-\$479.00	\$95,521.00	\$34,745.11	\$60,775.89	\$34,745.11	\$0.00	\$60,775.89	\$34,745.11	\$34,745.11	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$187,330.00	-\$32,000.00	\$155,330.00	\$0.00	\$155,330.00	\$0.00	\$0.00	\$155,330.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$187,330.00	-\$32,000.00	\$155,330.00	\$0.00	\$155,330.00	\$0.00	\$0.00	\$155,330.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$5,540.00	-\$970.92	\$4,569.08	\$0.00	\$4,569.08	\$0.00	\$0.00	\$4,569.08	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,540.00	-\$970.92	\$4,569.08	\$0.00	\$4,569.08	\$0.00	\$0.00	\$4,569.08	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$144,996.00	-\$5,516.20	\$139,479.80	\$16,735.00	\$122,744.80	\$16,735.00	\$0.00	\$122,744.80	\$16,735.00	\$16,735.00	\$0.00
216001	Material de Limpieza	\$144,996.00	-\$5,516.20	\$139,479.80	\$16,735.00	\$122,744.80	\$16,735.00	\$0.00	\$122,744.80	\$16,735.00	\$16,735.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$46,280.52	\$46,280.52	\$46,280.52	\$0.00	\$46,280.52	\$0.00	\$0.00	\$46,280.52	\$46,280.52	\$0.00
217001	Material Didáctico	\$0.00	\$46,280.52	\$46,280.52	\$46,280.52	\$0.00	\$46,280.52	\$0.00	\$0.00	\$46,280.52	\$46,280.52	\$0.00
220000	Alimentos y utensilios	\$338,800.00	-\$21,048.01	\$317,751.99	\$158,649.54	\$159,102.45	\$158,649.54	\$0.00	\$159,102.45	\$158,649.54	\$158,649.54	\$0.00
221000	Productos alimenticios para personas	\$338,800.00	-\$21,048.01	\$317,751.99	\$158,649.54	\$159,102.45	\$158,649.54	\$0.00	\$159,102.45	\$158,649.54	\$158,649.54	\$0.00
221001	Alimentación de Personas	\$338,800.00	-\$21,048.01	\$317,751.99	\$158,649.54	\$159,102.45	\$158,649.54	\$0.00	\$159,102.45	\$158,649.54	\$158,649.54	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$194,010.00	\$31,800.02	\$225,810.02	\$115,802.22	\$110,007.80	\$115,802.22	\$0.00	\$110,007.80	\$115,802.22	\$115,802.22	\$0.00
241000	Productos minerales no metálicos	\$30,770.00	\$7,616.00	\$38,386.00	\$13,920.00	\$24,466.00	\$13,920.00	\$0.00	\$24,466.00	\$13,920.00	\$13,920.00	\$0.00
241001	Productos minerales no metálicos	\$30,770.00	\$7,616.00	\$38,386.00	\$13,920.00	\$24,466.00	\$13,920.00	\$0.00	\$24,466.00	\$13,920.00	\$13,920.00	\$0.00
242000	Cemento y productos de concreto	\$33,750.00	\$5,700.00	\$39,450.00	\$11,890.00	\$27,560.00	\$11,890.00	\$0.00	\$27,560.00	\$11,890.00	\$11,890.00	\$0.00
242001	Cemento y productos de concreto	\$33,750.00	\$5,700.00	\$39,450.00	\$11,890.00	\$27,560.00	\$11,890.00	\$0.00	\$27,560.00	\$11,890.00	\$11,890.00	\$0.00
244000	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$313.20	\$13,211.80	\$313.20	\$0.00	\$13,211.80	\$313.20	\$313.20	\$0.00
244001	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$313.20	\$13,211.80	\$313.20	\$0.00	\$13,211.80	\$313.20	\$313.20	\$0.00
245000	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$54,932.00	\$3,227.31	\$58,159.31	\$34,239.31	\$23,920.00	\$34,239.31	\$0.00	\$23,920.00	\$34,239.31	\$34,239.31	\$0.00
246001	Material Eléctrico	\$30,432.00	\$3,807.31	\$34,239.31	\$34,239.31	\$0.00	\$34,239.31	\$0.00	\$0.00	\$34,239.31	\$34,239.31	\$0.00
246002	Material Electrónico	\$24,500.00	-\$580.00	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$25,183.00	\$14,247.42	\$39,430.42	\$39,430.42	\$0.00	\$39,430.42	\$0.00	\$0.00	\$39,430.42	\$39,430.42	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247001	Artículos metálicos para la construcción	\$25,183.00	\$14,247.42	\$39,430.42	\$39,430.42	\$0.00	\$39,430.42	\$0.00	\$0.00	\$39,430.42	\$39,430.42	\$0.00
248000	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$1,009.29	\$16,009.29	\$16,009.29	\$0.00	\$16,009.29	\$0.00	\$0.00	\$16,009.29	\$16,009.29	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$1,009.29	\$16,009.29	\$16,009.29	\$0.00	\$16,009.29	\$0.00	\$0.00	\$16,009.29	\$16,009.29	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$122,505.00	-\$34,588.27	\$87,916.73	\$34,876.45	\$53,040.28	\$34,876.45	\$0.00	\$53,040.28	\$34,876.45	\$34,876.45	\$0.00
253000	Medicinas y productos farmacéuticos	\$18,794.00	\$0.00	\$18,794.00	\$458.76	\$18,335.24	\$458.76	\$0.00	\$18,335.24	\$458.76	\$458.76	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$18,794.00	\$0.00	\$18,794.00	\$458.76	\$18,335.24	\$458.76	\$0.00	\$18,335.24	\$458.76	\$458.76	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$96,949.00	-\$34,588.27	\$62,360.73	\$34,417.69	\$27,943.04	\$34,417.69	\$0.00	\$27,943.04	\$34,417.69	\$34,417.69	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$96,949.00	-\$34,588.27	\$62,360.73	\$34,417.69	\$27,943.04	\$34,417.69	\$0.00	\$27,943.04	\$34,417.69	\$34,417.69	\$0.00
260000	Combustibles, lubricantes y aditivos	\$566,382.00	-\$80,768.01	\$485,613.99	\$175,219.54	\$310,394.45	\$175,219.54	\$0.00	\$310,394.45	\$175,219.54	\$175,219.54	\$0.00
261000	Combustibles, lubricantes y aditivos	\$566,382.00	-\$80,768.01	\$485,613.99	\$175,219.54	\$310,394.45	\$175,219.54	\$0.00	\$310,394.45	\$175,219.54	\$175,219.54	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$566,382.00	-\$80,768.01	\$485,613.99	\$175,219.54	\$310,394.45	\$175,219.54	\$0.00	\$310,394.45	\$175,219.54	\$175,219.54	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$10,387.00	\$10,387.00	\$10,387.00	\$0.00	\$10,387.00	\$0.00	\$0.00	\$10,387.00	\$10,387.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$9,807.00	\$9,807.00	\$9,807.00	\$0.00	\$9,807.00	\$0.00	\$0.00	\$9,807.00	\$9,807.00	\$0.00
272001	Prendas de Protección	\$0.00	\$9,807.00	\$9,807.00	\$9,807.00	\$0.00	\$9,807.00	\$0.00	\$0.00	\$9,807.00	\$9,807.00	\$0.00
274000	Productos textiles	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
274001	Productos textiles	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$104,754.00	-\$16,865.83	\$87,888.17	\$41,961.01	\$45,927.16	\$41,961.01	\$0.00	\$45,927.16	\$41,961.01	\$41,961.01	\$0.00
291000	Herramientas menores	\$77,769.00	-\$40,781.84	\$36,987.16	\$18,045.00	\$18,942.16	\$18,045.00	\$0.00	\$18,942.16	\$18,045.00	\$18,045.00	\$0.00
291001	Herramientas Menores	\$77,769.00	-\$40,781.84	\$36,987.16	\$18,045.00	\$18,942.16	\$18,045.00	\$0.00	\$18,942.16	\$18,045.00	\$18,045.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$26,985.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$576.24	\$576.24	\$576.24	\$0.00	\$576.24	\$0.00	\$0.00	\$576.24	\$576.24	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$576.24	\$576.24	\$576.24	\$0.00	\$576.24	\$0.00	\$0.00	\$576.24	\$576.24	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$22,840.77	\$22,840.77	\$22,840.77	\$0.00	\$22,840.77	\$0.00	\$0.00	\$22,840.77	\$22,840.77	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$22,840.77	\$22,840.77	\$22,840.77	\$0.00	\$22,840.77	\$0.00	\$0.00	\$22,840.77	\$22,840.77	\$0.00
300000	SERVICIOS GENERALES	\$5,145,977.00	\$113,795.70	\$5,259,772.70	\$3,253,668.05	\$2,006,104.65	\$3,253,668.05	\$0.00	\$2,006,104.65	\$3,253,668.05	\$3,139,959.05	\$113,709.00
310000	Servicios básicos	\$752,960.00	\$30,166.22	\$783,126.22	\$736,304.97	\$46,821.25	\$736,304.97	\$0.00	\$46,821.25	\$736,304.97	\$736,304.97	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 21/jul/2025
hora de Impresión 08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311000	Energía eléctrica	\$255,000.00	\$27,374.00	\$282,374.00	\$282,374.00	\$0.00	\$282,374.00	\$0.00	\$0.00	\$282,374.00	\$282,374.00	\$0.00
311001	Servicio de Energía Eléctrica	\$255,000.00	\$27,374.00	\$282,374.00	\$282,374.00	\$0.00	\$282,374.00	\$0.00	\$0.00	\$282,374.00	\$282,374.00	\$0.00
312000	Gas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$216,000.00	\$9,824.49	\$225,824.49	\$225,824.49	\$0.00	\$225,824.49	\$0.00	\$0.00	\$225,824.49	\$225,824.49	\$0.00
313001	Servicio de Agua	\$216,000.00	\$9,824.49	\$225,824.49	\$225,824.49	\$0.00	\$225,824.49	\$0.00	\$0.00	\$225,824.49	\$225,824.49	\$0.00
314000	Telefonía tradicional	\$72,960.00	-\$465.84	\$72,494.16	\$35,082.48	\$37,411.68	\$35,082.48	\$0.00	\$37,411.68	\$35,082.48	\$35,082.48	\$0.00
314001	Servicio Telefónico Tradicional	\$72,960.00	-\$465.84	\$72,494.16	\$35,082.48	\$37,411.68	\$35,082.48	\$0.00	\$37,411.68	\$35,082.48	\$35,082.48	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$200,000.00	-\$6,566.43	\$193,433.57	\$193,024.00	\$409.57	\$193,024.00	\$0.00	\$409.57	\$193,024.00	\$193,024.00	\$0.00
316003	Servicios de Internet	\$200,000.00	-\$6,566.43	\$193,433.57	\$193,024.00	\$409.57	\$193,024.00	\$0.00	\$409.57	\$193,024.00	\$193,024.00	\$0.00
320000	Servicios de arrendamiento	\$40,500.00	\$24,757.51	\$65,257.51	\$40,757.51	\$24,500.00	\$40,757.51	\$0.00	\$24,500.00	\$40,757.51	\$40,757.51	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$25,757.51	\$25,757.51	\$25,757.51	\$0.00	\$25,757.51	\$0.00	\$0.00	\$25,757.51	\$25,757.51	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$25,757.51	\$25,757.51	\$25,757.51	\$0.00	\$25,757.51	\$0.00	\$0.00	\$25,757.51	\$25,757.51	\$0.00
327000	Arrendamiento de activos intangibles	\$31,000.00	-\$1,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$31,000.00	-\$1,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
329000	Otros arrendamientos	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$635,060.00	-\$13,524.76	\$621,535.24	\$310,468.50	\$311,066.74	\$310,468.50	\$0.00	\$311,066.74	\$310,468.50	\$310,468.50	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$194,460.00	-\$24,261.59	\$170,198.41	\$1,856.00	\$168,342.41	\$1,856.00	\$0.00	\$168,342.41	\$1,856.00	\$1,856.00	\$0.00
334001	Capacitación	\$194,460.00	-\$24,261.59	\$170,198.41	\$1,856.00	\$168,342.41	\$1,856.00	\$0.00	\$168,342.41	\$1,856.00	\$1,856.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$33,875.67	\$47,724.33	\$0.00	\$47,724.33	\$0.00	\$0.00	\$47,724.33	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$33,875.67	\$47,724.33	\$0.00	\$47,724.33	\$0.00	\$0.00	\$47,724.33	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$264,000.00	\$44,612.50	\$308,612.50	\$308,612.50	\$0.00	\$308,612.50	\$0.00	\$0.00	\$308,612.50	\$308,612.50	\$0.00
338001	Servicios de Vigilancia	\$264,000.00	\$44,612.50	\$308,612.50	\$308,612.50	\$0.00	\$308,612.50	\$0.00	\$0.00	\$308,612.50	\$308,612.50	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
345000	Seguro de bienes patrimoniales	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
345001	Seguros	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$1,388,353.00	\$114,679.50	\$1,503,032.50	\$1,350,908.51	\$152,123.99	\$1,350,908.51	\$0.00	\$152,123.99	\$1,350,908.51	\$1,350,908.51	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$12,041.61	\$12,041.61	\$12,041.61	\$0.00	\$12,041.61	\$0.00	\$0.00	\$12,041.61	\$12,041.61	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$12,041.61	\$12,041.61	\$12,041.61	\$0.00	\$12,041.61	\$0.00	\$0.00	\$12,041.61	\$12,041.61	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$15,947.51	\$60,947.51	\$60,947.51	\$0.00	\$60,947.51	\$0.00	\$0.00	\$60,947.51	\$60,947.51	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 21/jul/2025
08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
355001	Mantenimiento de Vehículos	\$45,000.00	\$15,947.51	\$60,947.51	\$60,947.51	\$0.00	\$60,947.51	\$0.00	\$0.00	\$60,947.51	\$60,947.51	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$13,353.00	\$23,535.00	\$36,888.00	\$36,888.00	\$0.00	\$36,888.00	\$0.00	\$0.00	\$36,888.00	\$36,888.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$13,353.00	\$23,535.00	\$36,888.00	\$36,888.00	\$0.00	\$36,888.00	\$0.00	\$0.00	\$36,888.00	\$36,888.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,150,000.00	\$91,031.39	\$1,241,031.39	\$1,241,031.39	\$0.00	\$1,241,031.39	\$0.00	\$0.00	\$1,241,031.39	\$1,241,031.39	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,150,000.00	\$91,031.39	\$1,241,031.39	\$1,241,031.39	\$0.00	\$1,241,031.39	\$0.00	\$0.00	\$1,241,031.39	\$1,241,031.39	\$0.00
359000	Servicios de jardinería y fumigación	\$180,000.00	-\$27,876.01	\$152,123.99	\$0.00	\$152,123.99	\$0.00	\$0.00	\$152,123.99	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$180,000.00	-\$27,876.01	\$152,123.99	\$0.00	\$152,123.99	\$0.00	\$0.00	\$152,123.99	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$126,000.00	-\$13,920.00	\$112,080.00	\$622.00	\$111,458.00	\$622.00	\$0.00	\$111,458.00	\$622.00	\$622.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$126,000.00	-\$13,920.00	\$112,080.00	\$622.00	\$111,458.00	\$622.00	\$0.00	\$111,458.00	\$622.00	\$622.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$126,000.00	-\$13,920.00	\$112,080.00	\$622.00	\$111,458.00	\$622.00	\$0.00	\$111,458.00	\$622.00	\$622.00	\$0.00
370000	Servicios de traslado y viáticos	\$124,504.00	-\$26,639.33	\$97,864.67	\$12,466.00	\$85,398.67	\$12,466.00	\$0.00	\$85,398.67	\$12,466.00	\$12,326.00	\$140.00
371000	Pasajes aéreos	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
375000	Viáticos en el país	\$124,504.00	-\$31,739.33	\$92,764.67	\$7,366.00	\$85,398.67	\$7,366.00	\$0.00	\$85,398.67	\$7,366.00	\$7,226.00	\$140.00
375001	Viáticos en el país	\$124,504.00	-\$31,739.33	\$92,764.67	\$7,366.00	\$85,398.67	\$7,366.00	\$0.00	\$85,398.67	\$7,366.00	\$7,226.00	\$140.00
380000	Servicios oficiales	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
385000	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
385001	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
390000	Otros servicios generales	\$1,945,600.00	-\$10,253.00	\$1,935,347.00	\$744,611.00	\$1,190,736.00	\$744,611.00	\$0.00	\$1,190,736.00	\$744,611.00	\$631,042.00	\$113,569.00
392000	Impuestos y derechos	\$45,600.00	-\$10,253.00	\$35,347.00	\$19,347.00	\$16,000.00	\$19,347.00	\$0.00	\$16,000.00	\$19,347.00	\$19,347.00	\$0.00
392006	Pago de derechos	\$45,600.00	-\$10,253.00	\$35,347.00	\$19,347.00	\$16,000.00	\$19,347.00	\$0.00	\$16,000.00	\$19,347.00	\$19,347.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$725,264.00	\$1,174,736.00	\$725,264.00	\$0.00	\$1,174,736.00	\$725,264.00	\$611,695.00	\$113,569.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$725,264.00	\$1,174,736.00	\$725,264.00	\$0.00	\$1,174,736.00	\$725,264.00	\$611,695.00	\$113,569.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$12,386,979.00	\$0.00	\$12,386,979.00	\$3,896,050.22	\$8,490,928.78	\$3,896,050.22	\$0.00	\$8,490,928.78	\$3,896,050.22	\$3,782,341.22	\$113,709.00
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$33,992,745.00	\$3,785.00	\$33,996,530.00	\$15,036,996.64	\$18,959,533.36	\$15,036,996.64	\$0.00	\$18,959,533.36	\$15,036,996.64	\$14,231,766.72	\$805,229.92



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 21/jul/2025
08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110000	Remuneraciones al personal de carácter permanente	\$22,116,625.00	\$673,510.00	\$22,790,135.00	\$10,661,748.25	\$12,128,386.75	\$10,661,748.25	\$0.00	\$12,128,386.75	\$10,661,748.25	\$10,661,748.25	\$0.00
113000	Sueldos base al personal permanente	\$22,116,625.00	\$673,510.00	\$22,790,135.00	\$10,661,748.25	\$12,128,386.75	\$10,661,748.25	\$0.00	\$12,128,386.75	\$10,661,748.25	\$10,661,748.25	\$0.00
113001	Sueldos	\$22,116,625.00	\$673,510.00	\$22,790,135.00	\$10,661,748.25	\$12,128,386.75	\$10,661,748.25	\$0.00	\$12,128,386.75	\$10,661,748.25	\$10,661,748.25	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,726,838.00	\$93,543.00	\$3,820,381.00	\$476,906.78	\$3,343,474.22	\$476,906.78	\$0.00	\$3,343,474.22	\$476,906.78	\$476,906.78	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,726,838.00	\$93,543.00	\$3,820,381.00	\$476,906.78	\$3,343,474.22	\$476,906.78	\$0.00	\$3,343,474.22	\$476,906.78	\$476,906.78	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,269,436.00	\$18,708.00	\$1,288,144.00	\$476,906.78	\$811,237.22	\$476,906.78	\$0.00	\$811,237.22	\$476,906.78	\$476,906.78	\$0.00
132002	Gratificación Anual	\$2,457,402.00	\$74,835.00	\$2,532,237.00	\$0.00	\$2,532,237.00	\$0.00	\$0.00	\$2,532,237.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$6,265,900.00	-\$763,240.00	\$5,502,660.00	\$2,969,009.28	\$2,533,650.72	\$2,969,009.28	\$0.00	\$2,533,650.72	\$2,969,009.28	\$2,163,779.36	\$805,229.92
141000	Aportaciones de seguridad social	\$4,174,892.00	-\$498,401.00	\$3,676,491.00	\$1,965,403.84	\$1,711,087.16	\$1,965,403.84	\$0.00	\$1,711,087.16	\$1,965,403.84	\$1,492,507.68	\$472,896.16
141002	Aportaciones al IMSS	\$2,299,960.00	-\$239,286.00	\$2,060,674.00	\$1,064,492.87	\$996,181.13	\$1,064,492.87	\$0.00	\$996,181.13	\$1,064,492.87	\$889,358.47	\$175,134.40
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,874,932.00	-\$259,115.00	\$1,615,817.00	\$900,910.97	\$714,906.03	\$900,910.97	\$0.00	\$714,906.03	\$900,910.97	\$603,149.21	\$297,761.76
142000	Aportaciones a fondos de vivienda	\$1,493,577.00	-\$209,792.00	\$1,283,785.00	\$716,880.02	\$566,904.98	\$716,880.02	\$0.00	\$566,904.98	\$716,880.02	\$479,479.77	\$237,400.25
142002	Aportaciones a la INFONAVIT	\$1,493,577.00	-\$209,792.00	\$1,283,785.00	\$716,880.02	\$566,904.98	\$716,880.02	\$0.00	\$566,904.98	\$716,880.02	\$479,479.77	\$237,400.25
143000	Aportaciones al sistema para el retiro	\$597,431.00	-\$55,047.00	\$542,384.00	\$286,725.42	\$255,658.58	\$286,725.42	\$0.00	\$255,658.58	\$286,725.42	\$191,791.91	\$94,933.51
143001	Aportaciones al S.A.R.	\$597,431.00	-\$55,047.00	\$542,384.00	\$286,725.42	\$255,658.58	\$286,725.42	\$0.00	\$255,658.58	\$286,725.42	\$191,791.91	\$94,933.51
150000	Otras prestaciones sociales y económicas	\$1,883,382.00	-\$28.00	\$1,883,354.00	\$929,332.33	\$954,021.67	\$929,332.33	\$0.00	\$954,021.67	\$929,332.33	\$929,332.33	\$0.00
154000	Prestaciones contractuales	\$1,883,382.00	-\$28.00	\$1,883,354.00	\$929,332.33	\$954,021.67	\$929,332.33	\$0.00	\$954,021.67	\$929,332.33	\$929,332.33	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$1,883,382.00	-\$28.00	\$1,883,354.00	\$929,332.33	\$954,021.67	\$929,332.33	\$0.00	\$954,021.67	\$929,332.33	\$929,332.33	\$0.00
300000	SERVICIOS GENERALES	\$2,652,598.00	-\$3,785.00	\$2,648,813.00	\$451,027.25	\$2,197,785.75	\$451,027.25	\$0.00	\$2,197,785.75	\$451,027.25	\$451,027.25	\$0.00
310000	Servicios básicos	\$648,000.00	-\$18,186.06	\$629,813.94	\$178,904.59	\$450,909.35	\$178,904.59	\$0.00	\$450,909.35	\$178,904.59	\$178,904.59	\$0.00
313000	Agua	\$648,000.00	-\$18,186.06	\$629,813.94	\$178,904.59	\$450,909.35	\$178,904.59	\$0.00	\$450,909.35	\$178,904.59	\$178,904.59	\$0.00
313001	Servicio de Agua	\$648,000.00	-\$18,186.06	\$629,813.94	\$178,904.59	\$450,909.35	\$178,904.59	\$0.00	\$450,909.35	\$178,904.59	\$178,904.59	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$1,652,598.00	\$14,401.06	\$1,666,999.06	\$272,122.66	\$1,394,876.40	\$272,122.66	\$0.00	\$1,394,876.40	\$272,122.66	\$272,122.66	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$42,598.00	-\$3,785.00	\$38,813.00	\$23,936.60	\$14,876.40	\$23,936.60	\$0.00	\$14,876.40	\$23,936.60	\$23,936.60	\$0.00
355001	Mantenimiento de Vehículos	\$42,598.00	-\$3,785.00	\$38,813.00	\$23,936.60	\$14,876.40	\$23,936.60	\$0.00	\$14,876.40	\$23,936.60	\$23,936.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,610,000.00	\$18,186.06	\$1,628,186.06	\$248,186.06	\$1,380,000.00	\$248,186.06	\$0.00	\$1,380,000.00	\$248,186.06	\$248,186.06	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,610,000.00	\$18,186.06	\$1,628,186.06	\$248,186.06	\$1,380,000.00	\$248,186.06	\$0.00	\$1,380,000.00	\$248,186.06	\$248,186.06	\$0.00
RECURSOS FEDERALES		\$36,645,343.00	\$0.00	\$36,645,343.00	\$15,488,023.89	\$21,157,319.11	\$15,488,023.89	\$0.00	\$21,157,319...	\$15,488,023.89	\$14,682,793.97	\$805,229.92
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$35,017,105.00	\$74,882.00	\$35,091,987.00	\$15,036,996.49	\$20,054,990.51	\$15,036,996.49	\$0.00	\$20,054,990.51	\$15,036,996.49	\$14,231,766.58	\$805,229.91



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 21/jul/2025
08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110000	Remuneraciones al personal de carácter permanente	\$22,730,974.00	\$692,221.00	\$23,423,195.00	\$10,661,748.33	\$12,761,446.67	\$10,661,748.33	\$0.00	\$12,761,446.67	\$10,661,748.33	\$10,661,748.33	\$0.00
113000	Sueldos base al personal permanente	\$22,730,974.00	\$692,221.00	\$23,423,195.00	\$10,661,748.33	\$12,761,446.67	\$10,661,748.33	\$0.00	\$12,761,446.67	\$10,661,748.33	\$10,661,748.33	\$0.00
113001	Sueldos	\$22,730,974.00	\$692,221.00	\$23,423,195.00	\$10,661,748.33	\$12,761,446.67	\$10,661,748.33	\$0.00	\$12,761,446.67	\$10,661,748.33	\$10,661,748.33	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,136,850.00	\$145,928.00	\$4,282,778.00	\$476,906.77	\$3,805,871.23	\$476,906.77	\$0.00	\$3,805,871.23	\$476,906.77	\$476,906.77	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,136,850.00	\$145,928.00	\$4,282,778.00	\$476,906.77	\$3,805,871.23	\$476,906.77	\$0.00	\$3,805,871.23	\$476,906.77	\$476,906.77	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,679,448.00	\$71,093.00	\$1,750,541.00	\$476,906.77	\$1,273,634.23	\$476,906.77	\$0.00	\$1,273,634.23	\$476,906.77	\$476,906.77	\$0.00
132002	Gratificación Anual	\$2,457,402.00	\$74,835.00	\$2,532,237.00	\$0.00	\$2,532,237.00	\$0.00	\$0.00	\$2,532,237.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$6,265,899.00	-\$763,239.00	\$5,502,660.00	\$2,969,009.22	\$2,533,650.78	\$2,969,009.22	\$0.00	\$2,533,650.78	\$2,969,009.22	\$2,163,779.31	\$805,229.91
141000	Aportaciones de seguridad social	\$4,174,892.00	-\$498,401.00	\$3,676,491.00	\$1,965,403.81	\$1,711,087.19	\$1,965,403.81	\$0.00	\$1,711,087.19	\$1,965,403.81	\$1,492,507.65	\$472,896.16
141002	Aportaciones al IMSS	\$2,299,960.00	-\$239,286.00	\$2,060,674.00	\$1,064,492.84	\$996,181.16	\$1,064,492.84	\$0.00	\$996,181.16	\$1,064,492.84	\$889,358.44	\$175,134.40
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,874,932.00	-\$259,115.00	\$1,615,817.00	\$900,910.97	\$714,906.03	\$900,910.97	\$0.00	\$714,906.03	\$900,910.97	\$603,149.21	\$297,761.76
142000	Aportaciones a fondos de vivienda	\$1,493,577.00	-\$209,792.00	\$1,283,785.00	\$716,880.00	\$566,905.00	\$716,880.00	\$0.00	\$566,905.00	\$716,880.00	\$479,479.75	\$237,400.25
142002	Aportaciones a la INFONAVIT	\$1,493,577.00	-\$209,792.00	\$1,283,785.00	\$716,880.00	\$566,905.00	\$716,880.00	\$0.00	\$566,905.00	\$716,880.00	\$479,479.75	\$237,400.25
143000	Aportaciones al sistema para el retiro	\$597,430.00	-\$55,046.00	\$542,384.00	\$286,725.41	\$255,658.59	\$286,725.41	\$0.00	\$255,658.59	\$286,725.41	\$191,791.91	\$94,933.50
143001	Aportaciones al S.A.R.	\$597,430.00	-\$55,046.00	\$542,384.00	\$286,725.41	\$255,658.59	\$286,725.41	\$0.00	\$255,658.59	\$286,725.41	\$191,791.91	\$94,933.50
150000	Otras prestaciones sociales y económicas	\$1,883,382.00	-\$28.00	\$1,883,354.00	\$929,332.17	\$954,021.83	\$929,332.17	\$0.00	\$954,021.83	\$929,332.17	\$929,332.17	\$0.00
154000	Prestaciones contractuales	\$1,883,382.00	-\$28.00	\$1,883,354.00	\$929,332.17	\$954,021.83	\$929,332.17	\$0.00	\$954,021.83	\$929,332.17	\$929,332.17	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$1,883,382.00	-\$28.00	\$1,883,354.00	\$929,332.17	\$954,021.83	\$929,332.17	\$0.00	\$954,021.83	\$929,332.17	\$929,332.17	\$0.00
300000	SERVICIOS GENERALES	\$1,678,238.00	-\$124,882.00	\$1,553,356.00	\$523,738.89	\$1,029,617.11	\$523,738.89	\$0.00	\$1,029,617.11	\$523,738.89	\$523,738.89	\$0.00
310000	Servicios básicos	\$1,165,003.00	-\$51,157.00	\$1,113,846.00	\$375,237.00	\$738,609.00	\$375,237.00	\$0.00	\$738,609.00	\$375,237.00	\$375,237.00	\$0.00
311000	Energía eléctrica	\$765,003.00	-\$51,157.00	\$713,846.00	\$278,725.00	\$435,121.00	\$278,725.00	\$0.00	\$435,121.00	\$278,725.00	\$278,725.00	\$0.00
311001	Servicio de Energía Eléctrica	\$765,003.00	-\$51,157.00	\$713,846.00	\$278,725.00	\$435,121.00	\$278,725.00	\$0.00	\$435,121.00	\$278,725.00	\$278,725.00	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$400,000.00	\$0.00	\$400,000.00	\$96,512.00	\$303,488.00	\$96,512.00	\$0.00	\$303,488.00	\$96,512.00	\$96,512.00	\$0.00
316003	Servicios de Internet	\$400,000.00	\$0.00	\$400,000.00	\$96,512.00	\$303,488.00	\$96,512.00	\$0.00	\$303,488.00	\$96,512.00	\$96,512.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$490,000.00	-\$73,725.00	\$416,275.00	\$148,501.89	\$267,773.11	\$148,501.89	\$0.00	\$267,773.11	\$148,501.89	\$148,501.89	\$0.00
338000	Servicios de vigilancia	\$490,000.00	-\$73,725.00	\$416,275.00	\$148,501.89	\$267,773.11	\$148,501.89	\$0.00	\$267,773.11	\$148,501.89	\$148,501.89	\$0.00
338001	Servicios de Vigilancia	\$490,000.00	-\$73,725.00	\$416,275.00	\$148,501.89	\$267,773.11	\$148,501.89	\$0.00	\$267,773.11	\$148,501.89	\$148,501.89	\$0.00
390000	Otros servicios generales	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$36,695,343.00	-\$50,000.00	\$36,645,343.00	\$15,560,735.38	\$21,084,607.62	\$15,560,735.38	\$0.00	\$21,084,607...	\$15,560,735.38	\$14,755,505.47	\$805,229.91
Programa de Gestión Administrativa de I		\$85,727,665.00	-\$50,000.00	\$85,677,665.00	\$34,944,809.49	\$50,732,855.51	\$34,944,809.49	\$0.00	\$50,732,855...	\$34,944,809.49	\$33,220,640.66	\$1,724,16...



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 21/jul/2025
hora de Impresión 08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$453,238.00	\$0.00	\$453,238.00	\$26,446.36	\$426,791.64	\$26,446.36	\$0.00	\$426,791.64	\$26,446.36	\$26,446.36	\$0.00
210000	Materiales de administración, emisión de documentos	\$97,572.00	\$133.70	\$97,705.70	\$6,715.70	\$90,990.00	\$6,715.70	\$0.00	\$90,990.00	\$6,715.70	\$6,715.70	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$79,208.00	\$343.70	\$79,551.70	\$6,715.70	\$72,836.00	\$6,715.70	\$0.00	\$72,836.00	\$6,715.70	\$6,715.70	\$0.00
211001	Material de Oficina	\$66,431.00	\$0.00	\$66,431.00	\$0.00	\$66,431.00	\$0.00	\$0.00	\$66,431.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$12,777.00	\$343.70	\$13,120.70	\$6,715.70	\$6,405.00	\$6,715.70	\$0.00	\$6,405.00	\$6,715.70	\$6,715.70	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$210.00	-\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$210.00	-\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$4,695.00	-\$1,963.36	\$2,731.64	\$2,645.00	\$86.64	\$2,645.00	\$0.00	\$86.64	\$2,645.00	\$2,645.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,695.00	-\$1,963.36	\$2,731.64	\$2,645.00	\$86.64	\$2,645.00	\$0.00	\$86.64	\$2,645.00	\$2,645.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,695.00	-\$1,963.36	\$2,731.64	\$2,645.00	\$86.64	\$2,645.00	\$0.00	\$86.64	\$2,645.00	\$2,645.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$18,911.00	\$0.00	\$18,911.00	\$0.00	\$18,911.00	\$0.00	\$0.00	\$18,911.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$18,911.00	\$0.00	\$18,911.00	\$0.00	\$18,911.00	\$0.00	\$0.00	\$18,911.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$9,527.00	\$0.00	\$9,527.00	\$0.00	\$9,527.00	\$0.00	\$0.00	\$9,527.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$9,384.00	\$0.00	\$9,384.00	\$0.00	\$9,384.00	\$0.00	\$0.00	\$9,384.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$27,400.00	\$0.00	\$27,400.00	\$9,200.00	\$18,200.00	\$9,200.00	\$0.00	\$18,200.00	\$9,200.00	\$9,200.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$27,400.00	\$0.00	\$27,400.00	\$9,200.00	\$18,200.00	\$9,200.00	\$0.00	\$18,200.00	\$9,200.00	\$9,200.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$27,400.00	\$0.00	\$27,400.00	\$9,200.00	\$18,200.00	\$9,200.00	\$0.00	\$18,200.00	\$9,200.00	\$9,200.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$7,132.00	\$1,829.66	\$8,961.66	\$7,885.66	\$1,076.00	\$7,885.66	\$0.00	\$1,076.00	\$7,885.66	\$7,885.66	\$0.00
271000	Vestuario y uniformes	\$7,132.00	-\$7,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,132.00	-\$7,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$8,961.66	\$8,961.66	\$7,885.66	\$1,076.00	\$7,885.66	\$0.00	\$1,076.00	\$7,885.66	\$7,885.66	\$0.00
272001	Prendas de Protección	\$0.00	\$8,961.66	\$8,961.66	\$7,885.66	\$1,076.00	\$7,885.66	\$0.00	\$1,076.00	\$7,885.66	\$7,885.66	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$297,528.00	\$0.00	\$297,528.00	\$0.00	\$297,528.00	\$0.00	\$0.00	\$297,528.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$9,228.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$710,684.00	\$0.00	\$710,684.00	\$178,295.24	\$532,388.76	\$178,295.24	\$0.00	\$532,388.76	\$178,295.24	\$178,295.24	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 21/jul/2025 08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
320000	Servicios de arrendamiento	\$356,692.00	\$7,900.24	\$364,592.24	\$10,612.24	\$353,980.00	\$10,612.24	\$0.00	\$353,980.00	\$10,612.24	\$10,612.24	\$0.00
327000	Arrendamiento de activos intangibles	\$356,692.00	\$7,900.24	\$364,592.24	\$10,612.24	\$353,980.00	\$10,612.24	\$0.00	\$353,980.00	\$10,612.24	\$10,612.24	\$0.00
327001	Arrendamiento de activos intangibles	\$356,692.00	\$7,900.24	\$364,592.24	\$10,612.24	\$353,980.00	\$10,612.24	\$0.00	\$353,980.00	\$10,612.24	\$10,612.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$243,600.00	\$11,200.00	\$254,800.00	\$138,200.00	\$116,600.00	\$138,200.00	\$0.00	\$116,600.00	\$138,200.00	\$138,200.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$234,000.00	-\$55,400.00	\$178,600.00	\$62,000.00	\$116,600.00	\$62,000.00	\$0.00	\$116,600.00	\$62,000.00	\$62,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$234,000.00	-\$85,400.00	\$148,600.00	\$32,000.00	\$116,600.00	\$32,000.00	\$0.00	\$116,600.00	\$32,000.00	\$32,000.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
334000	Servicios de capacitación	\$9,600.00	\$66,600.00	\$76,200.00	\$76,200.00	\$0.00	\$76,200.00	\$0.00	\$0.00	\$76,200.00	\$76,200.00	\$0.00
334001	Capacitación	\$9,600.00	\$66,600.00	\$76,200.00	\$76,200.00	\$0.00	\$76,200.00	\$0.00	\$0.00	\$76,200.00	\$76,200.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$81,192.00	-\$42,300.24	\$38,891.76	\$0.00	\$38,891.76	\$0.00	\$0.00	\$38,891.76	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$81,192.00	-\$42,300.24	\$38,891.76	\$0.00	\$38,891.76	\$0.00	\$0.00	\$38,891.76	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$81,192.00	-\$42,300.24	\$38,891.76	\$0.00	\$38,891.76	\$0.00	\$0.00	\$38,891.76	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$14,200.00	\$0.00	\$14,200.00	\$4,365.00	\$9,835.00	\$4,365.00	\$0.00	\$9,835.00	\$4,365.00	\$4,365.00	\$0.00
375000	Viáticos en el país	\$14,200.00	-\$253.00	\$13,947.00	\$4,112.00	\$9,835.00	\$4,112.00	\$0.00	\$9,835.00	\$4,112.00	\$4,112.00	\$0.00
375001	Viáticos en el país	\$14,200.00	-\$253.00	\$13,947.00	\$4,112.00	\$9,835.00	\$4,112.00	\$0.00	\$9,835.00	\$4,112.00	\$4,112.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$253.00	\$253.00	\$253.00	\$0.00	\$253.00	\$0.00	\$0.00	\$253.00	\$253.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$253.00	\$253.00	\$253.00	\$0.00	\$253.00	\$0.00	\$0.00	\$253.00	\$253.00	\$0.00
380000	Servicios oficiales	\$15,000.00	\$0.00	\$15,000.00	\$1,918.00	\$13,082.00	\$1,918.00	\$0.00	\$13,082.00	\$1,918.00	\$1,918.00	\$0.00
382000	Gastos de orden social y cultural	\$15,000.00	\$0.00	\$15,000.00	\$1,918.00	\$13,082.00	\$1,918.00	\$0.00	\$13,082.00	\$1,918.00	\$1,918.00	\$0.00
382001	Gastos de orden social	\$15,000.00	\$0.00	\$15,000.00	\$1,918.00	\$13,082.00	\$1,918.00	\$0.00	\$13,082.00	\$1,918.00	\$1,918.00	\$0.00
RECURSOS PROPIOS		\$1,163,922.00	\$0.00	\$1,163,922.00	\$204,741.60	\$959,180.40	\$204,741.60	\$0.00	\$959,180.40	\$204,741.60	\$204,741.60	\$0.00
Instrumentos de Planeación y Evaluación		\$1,163,922.00	\$0.00	\$1,163,922.00	\$204,741.60	\$959,180.40	\$204,741.60	\$0.00	\$959,180.40	\$204,741.60	\$204,741.60	\$0.00
CO0004 Servicios de Extensión y Vinculación de Educación Superior Otorgados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$146,620.00	\$0.00	\$146,620.00	\$14,400.00	\$132,220.00	\$14,400.00	\$0.00	\$132,220.00	\$14,400.00	\$14,400.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$80,520.00	\$0.00	\$80,520.00	\$0.00	\$80,520.00	\$0.00	\$0.00	\$80,520.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$31,606.00	\$0.00	\$31,606.00	\$0.00	\$31,606.00	\$0.00	\$0.00	\$31,606.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
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Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 21/jul/2025 08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$25,516.00	\$0.00	\$25,516.00	\$0.00	\$25,516.00	\$0.00	\$0.00	\$25,516.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,390.00	\$0.00	\$2,390.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$14,400.00	\$33,600.00	\$14,400.00	\$0.00	\$33,600.00	\$14,400.00	\$14,400.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$14,400.00	\$33,600.00	\$14,400.00	\$0.00	\$33,600.00	\$14,400.00	\$14,400.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$48,000.00	\$0.00	\$48,000.00	\$14,400.00	\$33,600.00	\$14,400.00	\$0.00	\$33,600.00	\$14,400.00	\$14,400.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$193,563.00	\$0.00	\$193,563.00	\$62,590.49	\$130,972.51	\$62,590.49	\$0.00	\$130,972.51	\$62,590.49	\$62,590.49	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$130,563.00	\$0.00	\$130,563.00	\$62,590.49	\$67,972.51	\$62,590.49	\$0.00	\$67,972.51	\$62,590.49	\$62,590.49	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	\$0.00	\$130,563.00	\$62,590.49	\$67,972.51	\$62,590.49	\$0.00	\$67,972.51	\$62,590.49	\$62,590.49	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	\$0.00	\$130,563.00	\$62,590.49	\$67,972.51	\$62,590.49	\$0.00	\$67,972.51	\$62,590.49	\$62,590.49	\$0.00
RECURSOS PROPIOS		\$340,183.00	\$0.00	\$340,183.00	\$76,990.49	\$263,192.51	\$76,990.49	\$0.00	\$263,192.51	\$76,990.49	\$76,990.49	\$0.00

Servicios de Extensión y Vinculación de I	\$340,183.00	\$0.00	\$340,183.00	\$76,990.49	\$263,192.51	\$76,990.49	\$0.00	\$263,192.51	\$76,990.49	\$76,990.49	\$0.00
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CO0005 Investigación Científica, Tecnológica y Educativa



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 21/jul/2025
hora de Impresión 08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$533,830.00	\$0.00	\$533,830.00	\$249,424.77	\$284,405.23	\$249,424.77	\$0.00	\$284,405.23	\$249,424.77	\$249,424.77	\$0.00
210000	Materiales de administración, emisión de documentos	\$142,156.00	\$5,013.60	\$147,169.60	\$20,241.72	\$126,927.88	\$20,241.72	\$0.00	\$126,927.88	\$20,241.72	\$20,241.72	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$63,600.00	-\$5,241.12	\$58,358.88	\$9,987.00	\$48,371.88	\$9,987.00	\$0.00	\$48,371.88	\$9,987.00	\$9,987.00	\$0.00
211001	Material de Oficina	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$9,987.00	\$20,013.00	\$9,987.00	\$0.00	\$20,013.00	\$9,987.00	\$9,987.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$15,000.00	-\$5,241.12	\$9,758.88	\$0.00	\$9,758.88	\$0.00	\$0.00	\$9,758.88	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$71,056.00	\$2,774.72	\$73,830.72	\$2,774.72	\$71,056.00	\$2,774.72	\$0.00	\$71,056.00	\$2,774.72	\$2,774.72	\$0.00
214001	Material para Bienes Informáticos	\$71,056.00	\$2,774.72	\$73,830.72	\$2,774.72	\$71,056.00	\$2,774.72	\$0.00	\$71,056.00	\$2,774.72	\$2,774.72	\$0.00
216000	Material de limpieza	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$7,480.00	\$7,480.00	\$7,480.00	\$0.00	\$7,480.00	\$0.00	\$0.00	\$7,480.00	\$7,480.00	\$0.00
217001	Material Didáctico	\$0.00	\$7,480.00	\$7,480.00	\$7,480.00	\$0.00	\$7,480.00	\$0.00	\$0.00	\$7,480.00	\$7,480.00	\$0.00
220000	Alimentos y utensilios	\$50,000.00	-\$13,588.00	\$36,412.00	\$25,000.00	\$11,412.00	\$25,000.00	\$0.00	\$11,412.00	\$25,000.00	\$25,000.00	\$0.00
222000	Productos alimenticios para animales	\$50,000.00	-\$13,588.00	\$36,412.00	\$25,000.00	\$11,412.00	\$25,000.00	\$0.00	\$11,412.00	\$25,000.00	\$25,000.00	\$0.00
222001	Alimentación de Animales	\$50,000.00	-\$13,588.00	\$36,412.00	\$25,000.00	\$11,412.00	\$25,000.00	\$0.00	\$11,412.00	\$25,000.00	\$25,000.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$79,400.00	-\$2,774.72	\$76,625.28	\$56,360.00	\$20,265.28	\$56,360.00	\$0.00	\$20,265.28	\$56,360.00	\$56,360.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$64,400.00	\$0.00	\$64,400.00	\$56,360.00	\$8,040.00	\$56,360.00	\$0.00	\$8,040.00	\$56,360.00	\$56,360.00	\$0.00
231001	Productos agrícolas	\$64,400.00	\$0.00	\$64,400.00	\$56,360.00	\$8,040.00	\$56,360.00	\$0.00	\$8,040.00	\$56,360.00	\$56,360.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$15,000.00	-\$2,774.72	\$12,225.28	\$0.00	\$12,225.28	\$0.00	\$0.00	\$12,225.28	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$15,000.00	-\$2,774.72	\$12,225.28	\$0.00	\$12,225.28	\$0.00	\$0.00	\$12,225.28	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,000.00	\$14,708.49	\$17,708.49	\$14,708.49	\$3,000.00	\$14,708.49	\$0.00	\$3,000.00	\$14,708.49	\$14,708.49	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$4,988.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$4,988.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$8,600.00	\$8,600.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$8,600.00	\$8,600.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,120.49	\$1,120.49	\$1,120.49	\$0.00	\$1,120.49	\$0.00	\$0.00	\$1,120.49	\$1,120.49	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,120.49	\$1,120.49	\$1,120.49	\$0.00	\$1,120.49	\$0.00	\$0.00	\$1,120.49	\$1,120.49	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$203,020.00	-\$3,359.37	\$199,660.63	\$125,114.56	\$74,546.07	\$125,114.56	\$0.00	\$74,546.07	\$125,114.56	\$125,114.56	\$0.00
251000	Productos químicos básicos	\$28,600.00	-\$8,600.49	\$19,999.51	\$15,015.04	\$4,984.47	\$15,015.04	\$0.00	\$4,984.47	\$15,015.04	\$15,015.04	\$0.00
251001	Sustancias Químicas	\$28,600.00	-\$8,600.49	\$19,999.51	\$15,015.04	\$4,984.47	\$15,015.04	\$0.00	\$4,984.47	\$15,015.04	\$15,015.04	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 21/jul/2025
hora de Impresión 08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,011.00	\$0.00	\$141,011.00	\$84,837.00	\$56,174.00	\$84,837.00	\$0.00	\$56,174.00	\$84,837.00	\$84,837.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$141,011.00	\$0.00	\$141,011.00	\$84,837.00	\$56,174.00	\$84,837.00	\$0.00	\$56,174.00	\$84,837.00	\$84,837.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$17,349.00	\$0.00	\$17,349.00	\$3,961.40	\$13,387.60	\$3,961.40	\$0.00	\$13,387.60	\$3,961.40	\$3,961.40	\$0.00
255001	Materiales y Suministros de Laboratorio	\$17,349.00	\$0.00	\$17,349.00	\$3,961.40	\$13,387.60	\$3,961.40	\$0.00	\$13,387.60	\$3,961.40	\$3,961.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$16,060.00	\$5,241.12	\$21,301.12	\$21,301.12	\$0.00	\$21,301.12	\$0.00	\$0.00	\$21,301.12	\$21,301.12	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$16,060.00	\$5,241.12	\$21,301.12	\$21,301.12	\$0.00	\$21,301.12	\$0.00	\$0.00	\$21,301.12	\$21,301.12	\$0.00
260000	Combustibles, lubricantes y aditivos	\$14,000.00	\$0.00	\$14,000.00	\$8,000.00	\$6,000.00	\$8,000.00	\$0.00	\$6,000.00	\$8,000.00	\$8,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$14,000.00	\$0.00	\$14,000.00	\$8,000.00	\$6,000.00	\$8,000.00	\$0.00	\$6,000.00	\$8,000.00	\$8,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$14,000.00	\$0.00	\$14,000.00	\$8,000.00	\$6,000.00	\$8,000.00	\$0.00	\$6,000.00	\$8,000.00	\$8,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$478,370.00	\$0.00	\$478,370.00	\$61,529.30	\$416,840.70	\$61,529.30	\$0.00	\$416,840.70	\$61,529.30	\$61,529.30	\$0.00
310000	Servicios básicos	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$55,550.00	\$2,759.00	\$58,309.00	\$19,809.00	\$38,500.00	\$19,809.00	\$0.00	\$38,500.00	\$19,809.00	\$19,809.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$55,550.00	\$1,715.00	\$57,265.00	\$18,765.00	\$38,500.00	\$18,765.00	\$0.00	\$38,500.00	\$18,765.00	\$18,765.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,550.00	\$1,715.00	\$57,265.00	\$18,765.00	\$38,500.00	\$18,765.00	\$0.00	\$38,500.00	\$18,765.00	\$18,765.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$110,000.00	-\$5,231.80	\$104,768.20	\$4,110.00	\$100,658.20	\$4,110.00	\$0.00	\$100,658.20	\$4,110.00	\$4,110.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,110.00	\$4,110.00	\$4,110.00	\$0.00	\$4,110.00	\$0.00	\$0.00	\$4,110.00	\$4,110.00	\$0.00
331004	Otros servicios relacionados	\$0.00	\$4,110.00	\$4,110.00	\$4,110.00	\$0.00	\$4,110.00	\$0.00	\$0.00	\$4,110.00	\$4,110.00	\$0.00
334000	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$60,000.00	-\$9,341.80	\$50,658.20	\$0.00	\$50,658.20	\$0.00	\$0.00	\$50,658.20	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$60,000.00	-\$9,341.80	\$50,658.20	\$0.00	\$50,658.20	\$0.00	\$0.00	\$50,658.20	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$14,300.00	\$3,516.80	\$17,816.80	\$17,816.80	\$0.00	\$17,816.80	\$0.00	\$0.00	\$17,816.80	\$17,816.80	\$0.00
345000	Seguro de bienes patrimoniales	\$14,300.00	\$3,516.80	\$17,816.80	\$17,816.80	\$0.00	\$17,816.80	\$0.00	\$0.00	\$17,816.80	\$17,816.80	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 21/jul/2025 08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345002	Seguros catastróficos	\$14,300.00	\$3,516.80	\$17,816.80	\$17,816.80	\$0.00	\$17,816.80	\$0.00	\$0.00	\$17,816.80	\$17,816.80	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$52,000.00	-\$1,044.00	\$50,956.00	\$0.00	\$50,956.00	\$0.00	\$0.00	\$50,956.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$52,000.00	-\$1,044.00	\$50,956.00	\$0.00	\$50,956.00	\$0.00	\$0.00	\$50,956.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$52,000.00	-\$1,044.00	\$50,956.00	\$0.00	\$50,956.00	\$0.00	\$0.00	\$50,956.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$151,700.00	-\$3,326.50	\$148,373.50	\$14,867.00	\$133,506.50	\$14,867.00	\$0.00	\$133,506.50	\$14,867.00	\$14,867.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$151,700.00	-\$3,326.50	\$148,373.50	\$14,867.00	\$133,506.50	\$14,867.00	\$0.00	\$133,506.50	\$14,867.00	\$14,867.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$151,700.00	-\$3,326.50	\$148,373.50	\$14,867.00	\$133,506.50	\$14,867.00	\$0.00	\$133,506.50	\$14,867.00	\$14,867.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$54,950.00	\$0.00	\$54,950.00	\$1,600.00	\$53,350.00	\$1,600.00	\$0.00	\$53,350.00	\$1,600.00	\$1,600.00	\$0.00
383000	Congresos y convenciones	\$54,950.00	\$0.00	\$54,950.00	\$1,600.00	\$53,350.00	\$1,600.00	\$0.00	\$53,350.00	\$1,600.00	\$1,600.00	\$0.00
383001	Congresos, Convenciones	\$54,950.00	\$0.00	\$54,950.00	\$1,600.00	\$53,350.00	\$1,600.00	\$0.00	\$53,350.00	\$1,600.00	\$1,600.00	\$0.00
390000	Otros servicios generales	\$0.00	\$3,326.50	\$3,326.50	\$3,326.50	\$0.00	\$3,326.50	\$0.00	\$0.00	\$3,326.50	\$3,326.50	\$0.00
392000	Impuestos y derechos	\$0.00	\$3,326.50	\$3,326.50	\$3,326.50	\$0.00	\$3,326.50	\$0.00	\$0.00	\$3,326.50	\$3,326.50	\$0.00
392006	Pago de derechos	\$0.00	\$3,326.50	\$3,326.50	\$3,326.50	\$0.00	\$3,326.50	\$0.00	\$0.00	\$3,326.50	\$3,326.50	\$0.00
RECURSOS PROPIOS		\$1,012,200.00	\$0.00	\$1,012,200.00	\$310,954.07	\$701,245.93	\$310,954.07	\$0.00	\$701,245.93	\$310,954.07	\$310,954.07	\$0.00
Investigación Científica, Tecnológica y Ec		\$1,012,200.00	\$0.00	\$1,012,200.00	\$310,954.07	\$701,245.93	\$310,954.07	\$0.00	\$701,245.93	\$310,954.07	\$310,954.07	\$0.00
PIG202 PROYECTO DE INTERESES GANADOS												
4RP4 RECURSOS PROPIOS												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$0.00	\$40,436.75	\$40,436.75	\$0.00	\$40,436.75	\$0.00	\$0.00	\$40,436.75	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$40,436.75	\$40,436.75	\$0.00	\$40,436.75	\$0.00	\$0.00	\$40,436.75	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$40,436.75	\$40,436.75	\$0.00	\$40,436.75	\$0.00	\$0.00	\$40,436.75	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$40,436.75	\$40,436.75	\$0.00	\$40,436.75	\$0.00	\$0.00	\$40,436.75	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$0.00	\$40,436.75	\$40,436.75	\$0.00	\$40,436.75	\$0.00	\$0.00	\$40,436.75	\$0.00	\$0.00	\$0.00
5RF5 RECURSOS FEDERALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$0.00	\$66,825.83	\$66,825.83	\$0.00	\$66,825.83	\$0.00	\$0.00	\$66,825.83	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$66,825.83	\$66,825.83	\$0.00	\$66,825.83	\$0.00	\$0.00	\$66,825.83	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$66,825.83	\$66,825.83	\$0.00	\$66,825.83	\$0.00	\$0.00	\$66,825.83	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$66,825.83	\$66,825.83	\$0.00	\$66,825.83	\$0.00	\$0.00	\$66,825.83	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 21/jul/2025
hora de Impresión 08:58 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSOS FEDERALES		\$0.00	\$66,825.83	\$66,825.83	\$0.00	\$66,825.83	\$0.00	\$0.00	\$66,825.83	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$6,588.54	\$6,588.54	\$0.00	\$6,588.54	\$0.00	\$0.00	\$6,588.54	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$6,588.54	\$6,588.54	\$0.00	\$6,588.54	\$0.00	\$0.00	\$6,588.54	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$6,588.54	\$6,588.54	\$0.00	\$6,588.54	\$0.00	\$0.00	\$6,588.54	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$6,588.54	\$6,588.54	\$0.00	\$6,588.54	\$0.00	\$0.00	\$6,588.54	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$0.00	\$6,588.54	\$6,588.54	\$0.00	\$6,588.54	\$0.00	\$0.00	\$6,588.54	\$0.00	\$0.00	\$0.00
7PE7 PROGRAMAS ESPECIALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
PROYECTO DE INTERESES GANADOS		\$0.00	\$113,85...	\$113,851.20	\$0.00	\$113,851.20	\$0.00	\$0.00	\$113,851.20	\$0.00	\$0.00	\$0.00
S24701 PROYECTO DE INTERESES Y RENDIMIENTOS GENERADOS (PRODEP)												
5RF5 RECURSOS FEDERALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$0.56	\$0.56	\$0.00	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$0.56	\$0.56	\$0.00	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$0.56	\$0.56	\$0.00	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$0.56	\$0.56	\$0.00	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$0.00	\$0.56	\$0.56	\$0.00	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00
PROYECTO DE INTERESES Y RENDIMIEN		\$0.00	\$0.56	\$0.56	\$0.00	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00	\$0.00	\$0.00
Total Final		\$89,989,983.00	\$674,606.86	\$90,664,589.86	\$36,414,973.91	\$54,249,615.95	\$36,414,973.91	\$0.00	\$54,249,615.95	\$36,414,973.91	\$34,690,805.08	\$1,724,168.83